

2020 - 2024 Financial Projection Buttonwood Heights AED Program

	Balance as of 1/21/2020					\$363.86
Expenses	year	Alert System Fee	Battery Replacement	Misc	Replacement Pads	
August 2019- July 2020	7	\$1,134.00 paid in July 2019	\$120.00		\$0.00	\$243.86
		Balance 1/2020				\$243.86
Mar-May 2020 collection		145 households @ \$50. plus 1 donation of \$115.				\$7,365.00
August 2020- July 2021	8	\$1,255.00	\$366.00	\$179.00	\$76.00	\$5,732.86
Aug 2021- Jul 2022	9	\$1,255.00	\$366.00	\$179.00	\$76.00	\$3,856.86
Aug 2022- Jul 2023	10	\$1,255.00	\$366.00	\$179.00	\$76.00	\$1,980.86
Aug 2023 Jul 2024	11	\$1,255.00	\$366.00	\$179.00	\$76.00	\$104.86
		Ending Balance				\$104.86

